SNAPSHOT of HOME Program Performance--As of 09/30/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Corpus Christi State: TX

PJ's Total HOME Allocation Received: \$30,855,979 PJ's Size Grouping*: B PJ Since (FY): 1992

					Nat'l Ranking (
Category	PJ	State Average	State Rank	Nat'l Average	Group B	Overall
Program Progress:			PJs in State: 39			
% of Funds Committed	96.87 %	94.44 %	7	95.51 %	71	68
% of Funds Disbursed	86.32 %	88.90 %	26	87.58 %	31	35
Leveraging Ratio for Rental Activities	11.27	4.66	1	4.86	100	100
% of Completed Rental Disbursements to All Rental Commitments***	88.39 %	72.54 %	28	82.17 %	42	35
% of Completed CHDO Disbursements to All CHDO Reservations***	81.82 %	60.18 %	13	71.17 %	67	66
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	86.59 %	76.33 %	19	81.54 %	61	59
% of 0-30% AMI Renters to All Renters***	63.65 %	40.53 %	11	45.68 %	83	81
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.30 %	1	96.19 %	100	100
Overall Ranking:		In S	tate: 5 / 39	Natio	nally: 86	86
HOME Cost Per Unit and Number of Completed	d Units:					
Rental Unit	\$9,872	\$15,912		\$27,510	619 Units	15.70 %
Homebuyer Unit	\$4,653	\$10,255		\$15,239	3,084 Units	78.20 %
Homeowner-Rehab Unit	\$28,007	\$31,535		\$20,932	141 Units	3.60 %
TBRA Unit	\$4,213	\$3,762		\$3,121	100 Units	2.50 %

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Corpus Christi TX

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: State:* National:** \$51,161 \$58,062 \$98,643

\$32,328 \$62,198 \$77,150

\$34,893 \$34,158 \$23,791 CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 **%** 1.2 **%**

R.S. Means Cost Index:

lex: 0.78

RACE: White: Black/African American: Asian: American Indian/Alaska Native: Native Hawaiian/Pacific Islander: American Indian/Alaska Native and White: Asian and White: Black/African American and White: American Indian/Alaska Native and Black: Other Multi Racial:	Rental % 12.9 11.5 0.2 0.0 0.0 0.0 0.0 0.0 0.0 0	% 14.5 3.5 0.1 0.0 0.1 0.0 0.1 0.0 0.1	9.9 9.2 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	TBRA % 66.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	HOUSEHOLD TYPE: Single/Non-Elderly: Elderly: Related/Single Parent: Related/Two Parent: Other:	Rental % Homebuyer % % 19.1 14.8 17.9 1.7 49.3 28.3 12.0 47.5 1.8 6.6	Homeowner % TBRA % 2.1 0.0 76.6 0.0 11.3 0.0 9.2 33.3 0.0 66.7
Asian/Pacific Islander:	0.0	0.2	0.0	0.0			
ETHNICITY: Hispanic	74.6	81.0	80.9	33.3			
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL	ASSISTANCE:	
1 Person:	31.5	13.7	44.0	66.7	Section 8:	71.9 0.0 [#]	
2 Persons:	19.1	18.0	31.9	0.0	HOME TBRA:	0.0	
3 Persons:	21.2	23.8	9.9	0.0	Other:	5.8	
4 Persons:	16.6	23.6	4.3	33.3	No Assistance:	22.3	
5 Persons:	8.4	13.0	5.0	0.0			
6 Persons:	2.3	5.7	2.8	0.0			
7 Persons:	0.6	1.4	1.4	0.0			
8 or more Persons:	0.3	0.8	0.7	0.0	# of Section 504 Complian	nt Units / Completed Un	its Since 2001 89

^{*} The State average includes all local and the State PJs within that state



Page 2

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

— HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Corpus Christi State: TX Group Rank: 86

State Rank: 5 / 39 PJs

Overall Rank: 86 (Percentile)

Summary: 0 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	88.39	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	81.82	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.59	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-)	/EARS" NOT DISBURSED***	> 2.750	2.52	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.